

CERTIFICATE

2018

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Swede Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,975	10,107	3.553
Debt Service	10-113			
Library	12-1220			
Road	68-518c	53,975	27,983	9.836
Special Machinery				
Totals	xxxxxx	65,950	38,090	13.389
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,844,893
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10-25 2017

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .



Swede Creek Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>34,009</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,009</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>17,276</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>46,579</u>	
5b. Personal property 2016	- <u>39,945</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,634</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>43,594</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>67,504</u>	
8. Total estimated valuation July 1, 2017	<u>2,844,893</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,777,389</u>	
10. Factor for increase (7 divided by 9)	<u>0.02430</u>	
11. Amount of increase (10 times 3)	+ \$ <u>827</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>34,836</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>34,836</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>442</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>35,278</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Swede Creek Township
Riley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	9,024	678	14	69	9
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	24,985	1,878	38	192	25
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,009	2,556	52	261	34

County Treas Motor Vehicle Estimate	2,556		
County Treas Recreational Vehicle Estimate		52	
County Treas 16/20M Vehicle Estimate			261
County Treas Commercial Vehicle Tax Estimate			79
County Treas Watercraft Tax Estimate			34

MVT Factor	0.07516
RVT Factor	0.00153
16/20M Factor	0.00767
Comm Veh Factor	0.00232
Watercraft Factor	0.00100

2018

Swede Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,000	2,000	2,000	80-122
Road	Special Machinery	8,000	-	-	68-141g
Total		10,000	2,000	2,000	
Adjustments*					
Adjusted Totals		10,000	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Swede Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	742	824	777
Receipts:			
Ad Valorem Tax	7,974	9,024	xxxxxxxxxxxxxx
Delinquent Tax	552		
Motor Vehicle Tax	603	705	678
Recreational Vehicle Tax	15	15	14
16/20 M Vehicle Tax	56	51	69
Commercial Vehicle Tax	22	17	21
Watercraft Tax	4	7	9
LAVTR			0
Gross Earnings (Intangibles) Tax	646	234	300
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,907	10,053	1,091
Resources Available:	10,649	10,877	1,868
Expenditures:			
Officers Pay	3,325	1,000	1,800
Salaries & Wages	1,278		
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,015	2,500	3,000
Publications	150	100	175
Operations	1,057	4,500	5,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000	2,000	2,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,825	10,100	11,975
Unencumbered Cash Balance Dec 31	824	777	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	10,100	10,100	11,975
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,975
Tax Required			10,107
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			10,107

Swede Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,113	7,386	5,078
Receipts:			
Ad Valorem Tax	22,336	24,985	xxxxxxxxxxxxxx
Delinquent Tax	1,237		
Motor Vehicle Tax	1,538	1,975	1,878
Recreational Vehicle Tax	39	41	38
16/20M Vehicle Tax	92	141	192
Commercial Vehicle Tax	62	47	58
Watercraft Tax	13	18	25
Special Highway/Gasoline Tax	20,148	17,385	18,723
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,475	44,592	20,914
Resources Available:	49,588	51,978	25,992
Expenditures:			
Salaries & Wages	5,712	7,000	7,000
Employee Benefits		3,000	3,000
Road Maintenance	2,510	15,000	15,000
Road Materials	12,091	8,900	13,975
Equipment	13,681	13,000	15,000
Officers Pay	208		
Cash Forward (2018 column)			
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,202	46,900	53,975
Unencumbered Cash Balance Dec 31	7,386	5,078	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	43,000	46,900	53,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,975
		Tax Required	27,983
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	27,983

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	1,000
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,000
Interest on Idle Funds	
Other	
Resources Available:	11,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,000

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Swede Creek Township
Riley County

will meet on August 21, 2017 at 8:00 PM at Center Hill Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	9,825	3.520	10,100	3.552	11,975	10,107	3.553
Debt Service							
Library							
Road	42,202	9.860	46,900	9.834	53,975	27,983	9.836
Special Machinery							
Totals	52,027	13.380	57,000	13.386	65,950	38,090	13.389
Less: Transfers	10,000		2,000		2,000		
Net Expenditure	42,027		55,000		63,950		
Total Tax Levied	30,990		34,009		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,316,032		2,540,556		2,844,893		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Terry Henry
Swede Creek Township Treasurer

Page No.

Sample Notice of Vote Publication

Notice of Vote - Swede Creek Township

In adopting the 2018 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban consumers. ____ members voted in favor of the budget and ____ members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Swede Creek Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Swede Creek Township exceeding the amount levied to finance the 2017 budget of the Swede Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Swede Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Swede Creek Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Swede Creek Township governing body, Riley County, Kansas.

Swede Creek Township Governing Body

FAX 785-485-2290

TOTAL \$ 30.00

February 9, 2017)

NOTICE OF BUDGET HEARING

The governing body of
Sweede Creek Township
Regular Council,

will meet on August 21, 2017 at 8:00 PM at Center Hill Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Five Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Fund	Expenditures	Actual Tax Rate*	Amount of 2017 Ad Valorem Tax
General	9,813	3.520	11,073
Debt Service		18,188	
Library		3.552	
Road	42,702	46,900	53,975
		9.816	27,983
			9.834
Special Machinery			
Totals	\$5,829	\$5,860	\$5,860
Less Transfers	(10,000)	2,000	2,000
Net Expenditure	\$2,152	\$3,000	\$3,950
Total Tax Levied	20,990	34,000	34,000
Assessed Valuation			
Township	2,316,032	2,540,556	2,643,893
Outstanding Indebtedness			
2013	0	2016	2017
CID Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Henry
Sweede Creek Township Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Swede Creek Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Swede Creek Township exceeding the amount levied to finance the 2017 budget of the Swede Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Swede Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Swede Creek Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21 day of Aug, 2017 by the Swede Creek Township governing body, Riley County, Kansas.

Swede Creek Township Governing Body



